



# Col Gerald Bates Briefing for DPAS 2000 Contact 703-614-6651 with questions

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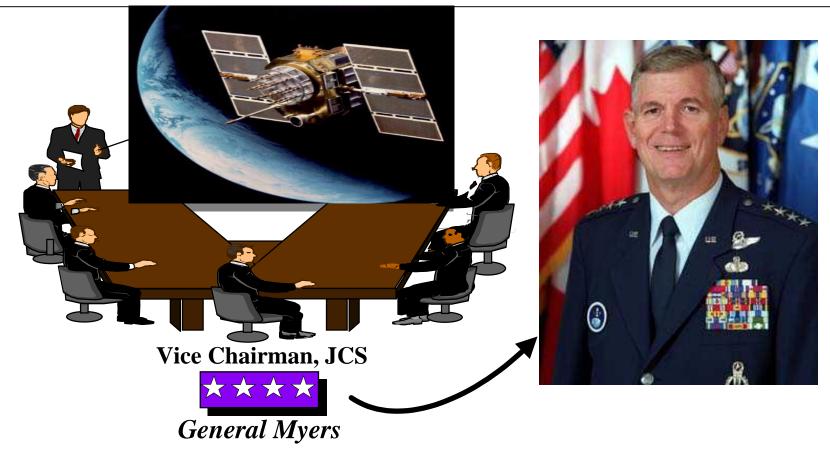
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# JROC PROCESS



## EXECUTIVE UPDATE



Defense Priorities and Allocation System
DPAS 2000



# **OBJECTIVE** and **ROAD** MAP

Provide an executive level update on the Joint Requirements Oversight Council (JROC) and . . . address your questions

- Purpose & Organization
- Requirements
- QDR



JROC SECRETARY

Director, J-8 Lt Gen Carlson

## JROC MEMBERSHIP

Vice Chief, USN Adm Pilling



Vice Chief, USA Gen Keane





Vice Chairman, JCS General Myers ACMC, USMC

Gen Dake



Vice Chief, USAF Gen Handy

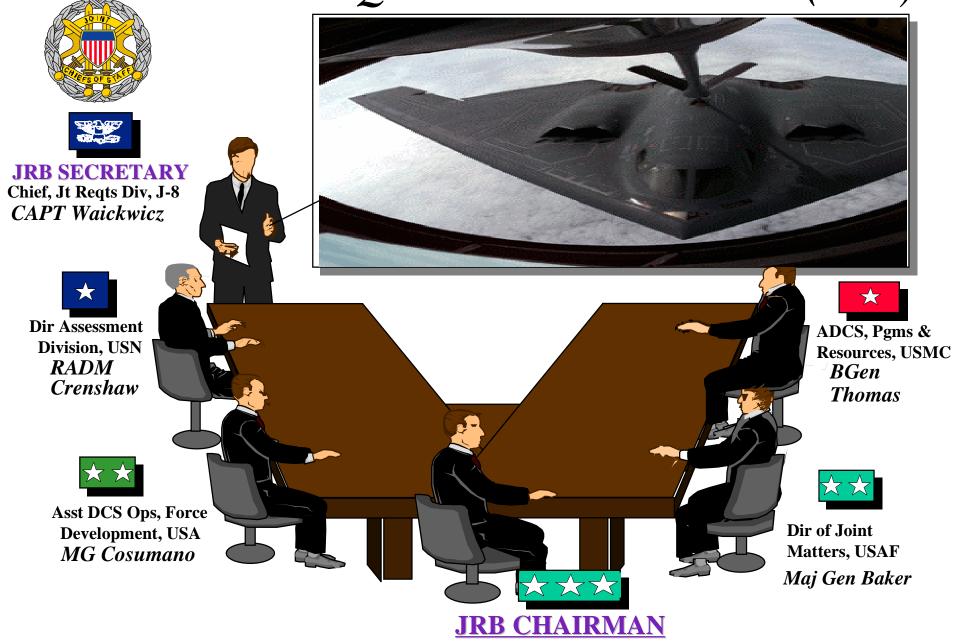


# PURPOSE OF THE JROC (CJCSI 5123.01)

An Advisory Council To Assist The CJCS In Fulfilling His Title X Responsibilities

- Oversees the requirements generation process and mission need determination ~ Identifies & assesses the priority of joint military requirements to meet the national military strategy
- Reviews major defense acquisition programs
  - ~ Considers <u>alternatives</u> to acquisition programs to meet military requirements by evaluating; cost, schedule, and performance criteria
  - ~ Assigns *joint military priority* among existing and future programs meeting valid requirements <u>within</u> SECDEF projected resource <u>constraints</u>
- Oversees JWCA Process
- Serves as the Link between Services, CINCs and OSD on warfighting capabilities issues

# JOINT REQUIREMENTS BOARD (JRB)



DIRECTOR, J-8 Lt Gen Carlson



# PURPOSE OF THE JRB (CJCSI 5123.01)

An Advisory Board To Assist The JROC In Carrying Out Its Title X Duties & Responsibilities

- Assist in overseeing the requirements generation process
- Nominate topics for JROC consideration and issues requiring Council review
- Assist in the oversight of the JWCA process

USN

CDR Toti

USA COL Jackson

### JOINT REQUIREMENTS PANEL (JRP)



• Coordinates/integrates Service participation in JWCA team assessments

USMC
Lt Col House

USAF
Col Fowler

CAPT Waickwicz Chief, Joint Requirements Division JRP CHAIRMAN
DEPUTY DIRECTOR, J-8
RDML Szemborski

Mr. O'Hara



### J-8 JOINT REQUIREMENT DIVISION

"The JROC Staff"

Division Chief CAPT Waickwicz

JRB Secretary

JROC Secretariat
Branch
COL Bates

Planning & Integration Branch Col Armstrong

- Documents JROC proceedings
- •Maintains JROC briefing materials & memorandums
- •Coordinates JROC admin requirements

- •Coordinates JWCA milestone events
- •Integrates JWCA efforts to formulate CPR/CPA
- •Advises JRB Chairman on JWCA process and assessments

CINC Liaison Branch Col Bonner

- •Provides coordination and liaison with the CINCs
- Processes CINC quarterly reports
- •JS conduit for IPL submission & JMRR

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# **JROC**

## Requirements and Acquisition Issues



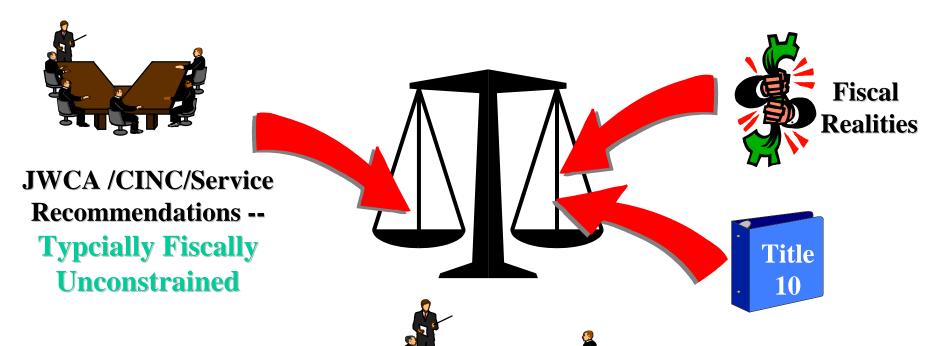
### DoD FISCAL ENVIRONMENT



# MAJOR DRIVER UNDERLYING JROC DECISIONS/ISSUES



# JROC DECISIONS -TOUGH BALANCING ACT



**JROC** 

- Balance recommendations against competing demands
- Impact of offsets
- Maintain Joint Warfighting Focus at Strategic vice Theater level

- Meet Priorities
- Work "Must do" issues
- Make tough Cost-Benefit trade-offs



# JROC'S "BREAD & BUTTER" ROLE REQUIREMENTS & ACQUISITION

For All ACAT 1/1A or Special Interest Programs:

The JROC <u>Validates</u> and/or <u>Reviews</u> (prior to every Major Defense Acquisition Program Milestone Decision):

- MISSION NEED STATEMENT (MNS)
- OPERATIONAL REQUIREMENTS DOCUMENT (ORD)
- KEY PERFORMANCE PARAMETERS (KPPs)
- PROGRAM SCHEDULE
- PROGRAM COSTs





# REQUIREMENTS GENERATION PROCESS

JROC Validation of Joint Requirements: Mission Needs Statements, Operational Requirements Documents, Capstone Requirements Documents

### 1999/2000 Requirements Documents

- ✓ Broad Area Maritime & Littoral MNS
- ✓ Info Dissemination

  Management MNS
- ✓ Maritime Pre-Positioning Force (Future) MNS
- **✓ Space Control CRD**

- **✓ Joint Strike Fighter**
- ✓ CSEL
- **✓** Interim Armored Vehicle
- **✓ DIMHRS Personnel/Pay ORD**
- **✓** Aux. Dry Cargo Carrier ORD
- **✓ GPS ORD**
- ✓ Joint Stars Common Ground
  Station ORD
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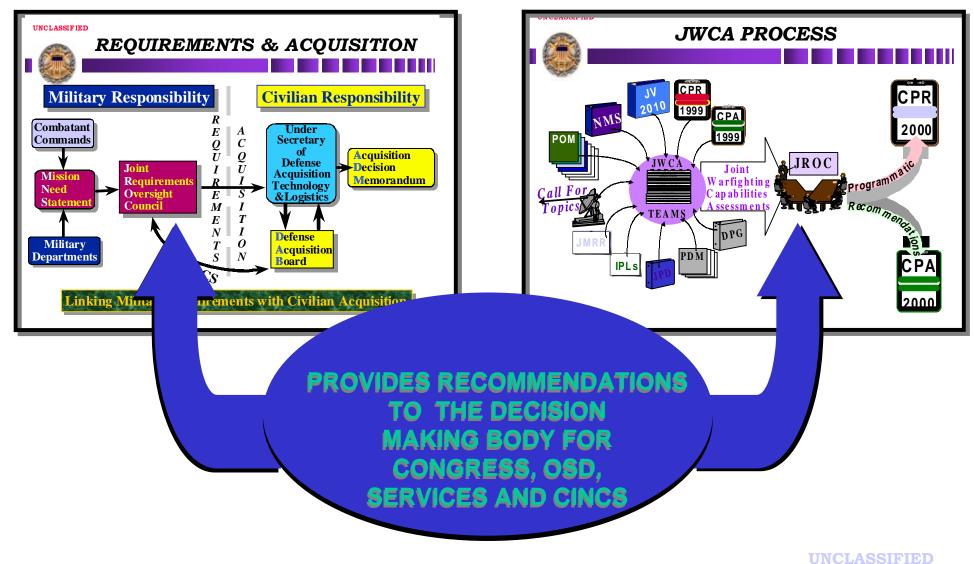
## JROC PLANNER (APR 00)

### **ISSUES INVOLVED IN THE JROC PROCESS:**

April	
JRB/JROC	
<b>5/1</b> 3	Airborne Intelligence, Surveillance, & Reconnaissance
	Capabilities Assessment In Progress Review
<b>5/13</b>	Wideband Gapfiller ORD
12/17	Cruise Missile Defense (CMD) Demonstration Plan Update
12/24	Preferred Munitions Shortfall Assessment (JMRR #4004)
	Decision Brief
14	Space Weather Transition Plan Coordination Brief
14/20	SIAP Systems Engineer Initiative Update
<b>19/24</b>	BMDO SIAP Initiatives Info Brief
19/24	Overarching Rotorcraft Commonality Assessment (ORCA)
	Decision Brief
21	Theater High Altitude Area Defense (THAAD) Decision
	Brief
21	Enhanced Counter-Air Capability Coordination Brief
TRIPS SCHEDULED:	
7	JRB Trip sponsored by Navy to Patuxtent River NAS
SIGNIFICANT I	EVENT:
26-18	JRB Topic Approval Briefs



### HOW THE JROC EXERTS INFLUENCE





# Why the JROC's Influence/Import is Growing

Credible...within and outside of DoD

• Flexible...unique among DoD processes

• Agile...responds to needs of warfighter on a real-time basis.



## THE NEAR ROCKS

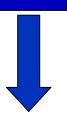
- Single Integrated Air Picture (SIAP) Systems Engineer Initiative
- Theater High Altitude Air Defense (THAAD)
- Enhanced Counter-Air Capability
- Wideband Gapfiller
- Enhancing the JROC Process \*\*\*\*



### **QUADRENNIAL DEFENSE REVIEW**

### **National Defense Authorization Act for FY 2000**





National **Security Strategy** 

### Jun 2001

"150 days after new President takes office"

"In consultation with CJCS"

#### **SECDEF**

#### Conduct a Review to:

- **Delineate a National Defense Strategy**
- **Define:** 
  - **Force Structure**
  - Modernization
  - Infrastructure
  - Other Elements of Program & Policy
- **Identify a budget Plan**
- Assess Political, Strategic & Military Risk



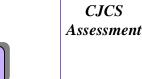
**CJCS** 

**Sep 2001** 



### Prepare and Submit:

- Assessment of Review
- Assessment of Risk





# JS QDR Organization

